



Arrowhead ES Modernization

#12GMP - March 26, 2018

(REV.6 June 1, 2018 For SFB Scope)

LOCATION: 7490 W. Union Hills Dr. Glendale, AZ 85308

ARCHITECT: ADM Group

DURATION(mnths): 7

WARRANTY(yrs): 2

SITE ACREAGE: 10.08

SQUARE FOOTAGE: 84,241

#	Description	District Bond Funds	ADJACENT WAYS - NOT INCLUDED IN DISTRICT BOND FUNDS (ON-SITE)	ADJACENT WAYS - NOT INCLUDED IN DISTRICT BOND FUNDS (OFF-SITE)
	DEMOLITION/ OFF-SITE INFRASTRUCTURE	\$300,828	\$30,250	\$0
1	Demolition	\$241,830	\$30,250	\$0
2	Hazardous Material Abatement	\$0	\$0	\$0
4	Salvage & Storage Of Items	\$58,998	\$0	\$0
	SITE WORK (ROUGH)	\$128,592	\$201,912	\$14,677
6	Surveying/Staking	\$300	\$2,800	\$0
7	Earthwork & Paving	\$21,090	\$199,112	\$0
8	Site Utilities	\$98,735	\$0	\$14,677
9	Drywells (Cleanout)	\$5,215	\$0	\$0
11	Soil Treatment	\$3,252	\$0	\$0
	SITE WORK (FINISH)	\$119,651	\$4,300	\$0
14	Site Signage & Striping	\$0	\$4,300	\$0
15	Landscaping & Irrigation	\$67,361	\$0	\$0
16	Soft Fall Surfacing Repair	\$4,220	\$0	\$0
18	Fencing & Gates	\$48,070	\$0	\$0
19	Site Concrete	\$0	\$0	\$0
	STRUCTURE	\$230,216	\$19,500	\$0
27	Building Concrete	\$65,700	\$19,500	\$0
28	Structural Masonry	\$61,249	\$0	\$0
30	Steel Package	\$69,367	\$0	\$0
32	Rough Carpentry	\$33,900	\$0	\$0
	ENCLOSURE	\$118,482	\$0	\$0
38	Insulation	\$15,383	\$0	\$0
40	Glass & Glazing	\$64,449	\$0	\$0
41	Metal Wall Panels	\$34,980	\$0	\$0
44	Fire Stopping & Joint Sealants	\$3,670	\$0	\$0
48	Foam Roofing	\$0	\$0	\$0
	INTERIOR FINISHES	\$1,570,411	\$0	\$0
55	Finished Carpentry & Millwork	\$280,941	\$0	\$0
56	HM Frames, Doors, & Hardware	\$306,752	\$0	\$0
57	Overhead Coiling Doors	\$13,602	\$0	\$0
58	Access Doors & Frames	\$3,000	\$0	\$0
59	Metal Studs & Drywall Package	\$396,286	\$0	\$0
60	FRP	\$2,450	\$0	\$0
61	Painting	\$128,859	\$0	\$0
62	Acoustical Ceilings	\$129,160	\$0	\$0
64	Tile Package	\$98,330	\$0	\$0
65	Flooring Package	\$211,031	\$0	\$0
	SPECIALTIES	\$97,980	\$0	\$0
71	Visual Display Boards	\$15,047	\$0	\$0
72	Window Shades & Curtains	\$4,410	\$0	\$0
73	Signage Package	\$39,896	\$0	\$0
75	Toilet Partitions & Accessories	\$14,993	\$0	\$0
77	Wall Protection & Corner Guards	\$6,013	\$0	\$0
78	Fire Extinguishers & Cabinets	\$14,721	\$0	\$0
81	Wall Padding	\$2,900	\$0	\$0
	EQUIPMENT	\$165,814	\$0	\$0
84	Projection Screens	\$0	\$0	\$0
86	Residential Appliances	\$750	\$0	\$0
87	Kitchen (Cafe) Equipment	\$155,064	\$0	\$0
92	Library Furniture Removal/Relocation	\$10,000	\$0	\$0
	MEP SYSTEMS	\$1,810,031	\$0	\$0
97	Fire Sprinkler Systems	\$0	\$0	\$0
98	Plumbing Systems	\$339,709	\$0	\$0
99	HVAC Systems	\$278,923	\$0	\$0
100	HVAC Controls	\$125,000	\$0	\$0
101	Test & Balance	\$21,720	\$0	\$0
102	Electrical Systems	\$1,044,679	\$0	\$0
103	Fire Alarm Systems	\$0	\$0	\$0

	SPECIAL SYSTEMS		\$210,846	\$0	\$0
109	Structured Cabling Systems		\$133,519	\$0	\$0
110	Security/Access Control Systems		\$0	\$0	\$0
111	Audio Visual Systems		\$77,327	\$0	\$0
112	Intercom Systems		\$0	\$0	\$0
	CONTINGENCIES & ALLOWANCES		\$49,507	\$13,280	\$572
	Construction Contingency		\$50,000	\$13,280	\$572
	CORE Construction "CUT"		(\$168,669)	\$0	\$0
	City of Glendale Comments Contingency		\$15,000	\$0	\$0
	DVUSD Contingency		\$125,000	\$0	\$0
	Fire Sprinkler Drawing City Submittal Fees		\$23,676	\$0	\$0
	ESD V/E Design Fees		\$4,500	\$0	\$0

	GMP Subtotal		\$4,802,358	\$269,242	\$15,249
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	GENERAL REQUIREMENTS		SUB TOTAL	SUB TOTAL	SUB TOTAL
REQUIRED	General Conditions		\$418,200	\$24,003	\$1,360
REQUIRED	Testing & Inspections		\$14,994	\$842	\$48

	GMP Subtotal (with General Requirements)		\$5,235,552	\$294,087	\$16,657
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	GMP Subtotal (with GR's)		\$5,235,552	\$294,087	\$16,657
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	GMP Subtotal (with GR's, Prof. Services, & Insurance)		\$5,359,428	\$301,050	\$17,051
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	GMP Subtotal (with GR's, Prof Services, Insurance, & Tax)		\$5,697,855	\$320,060	\$18,128
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	GMP Subtotal (GR's, Prof Services, Insurance, Tax, & Fee)		\$5,997,742	\$336,905	\$19,082
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			GMP Amount	ADJACENT WAYS - NOT INCLUDED IN DISTRICT BOND FUNDS (ON-SITE)	ADJACENT WAYS - NOT INCLUDED IN DISTRICT BOND FUNDS (OFF-SITE)
	GMP Subtotal w/Food Service Equipment		\$5,997,742	\$336,905	\$19,082

Adjacent Ways (On-Site & Off-Site Scope of Work)	\$355,987
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Architect & Engineering Fees (Adjacent Ways)	\$19,579
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Total Adjacent Ways (On & Off Site & A/E Fees)	\$375,566
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GMP Subtotal w/Adjacent Ways	\$6,373,308
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